

Interreg - IPA CBC

Greece - Albania



4th Call State of Play

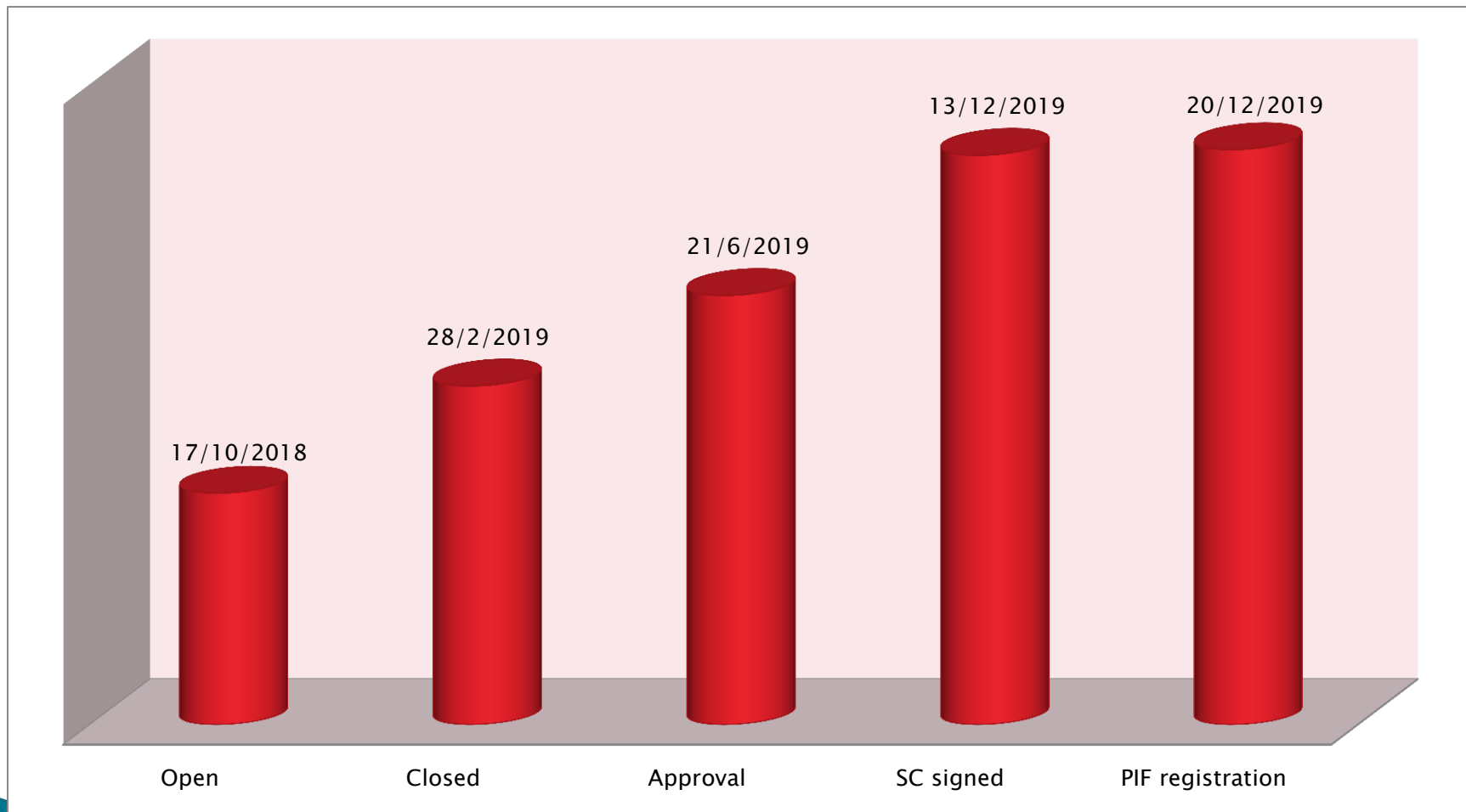
Managing Authority of European Territorial
Cooperation Programmes
Joint Secretariat of Interreg IPA CBC Programme
“Greece – Albania 2014 – 2020 “
www.greece-albania.eu
www.interreg.gr

The Programme is co-funded
by the European Union
and by National Funds
of Greece & Albania

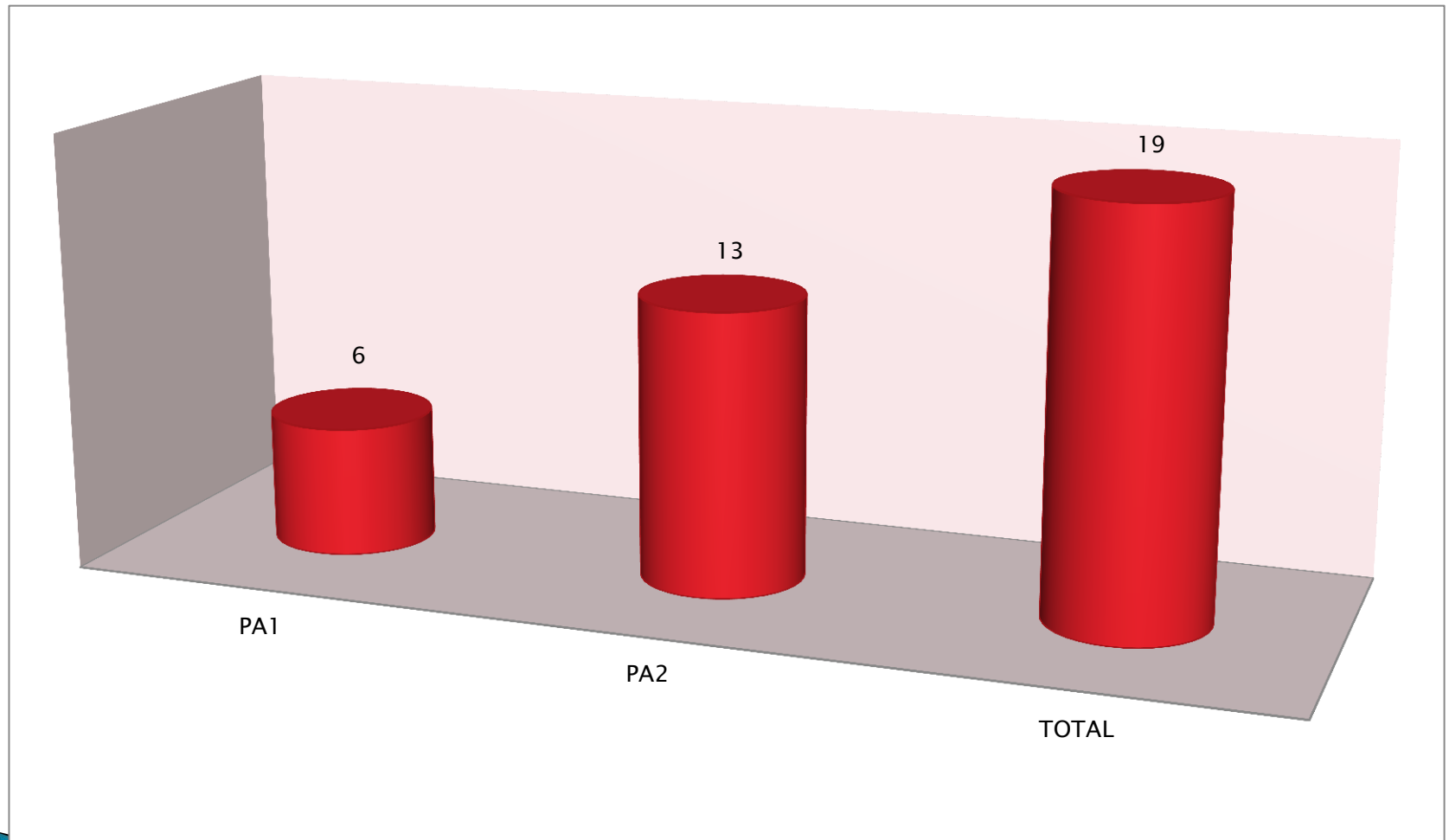


INFO-DAYS ON PROJECT IMPLEMENTATION 4th CALL PROJECTS
Ioannina 18/2, Gjirokaster 25/2 & Korce 26/2/2020

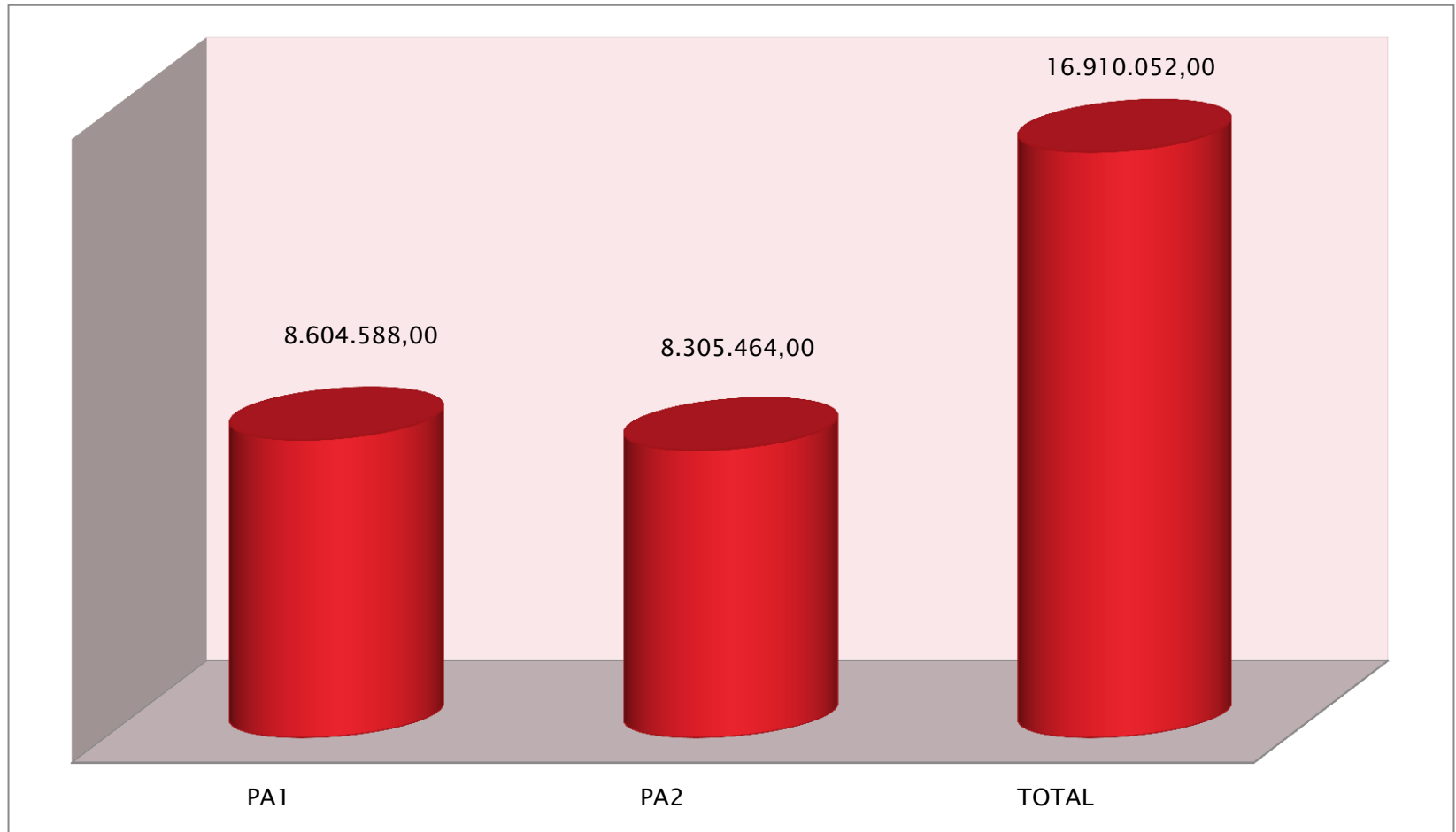
4th Call



Approved Projects



Approved budget



N+3 of 2020

- ▶ 2017, 2018, 2019 covered by the pre-financing (8.745.356,47€).
- ▶ 2020 First year of implementation with a risk of de-commitment
- ▶ **12.136.010,56€**

Forecast

Estimation of expenditures for 2020.
According to the projects:

- ▶ From 6 projects of Specific Objective 1.3:
 - 3.889.264,02€
- ▶ From 13 projects of Specific Objective 2.1:
 - 3.606.644,90 €
- ▶ Total: 7.495.908,92 €

Forecast

Estimation of expenditures for 2020.
According to the Albanian beneficiaries:

- ▶ From 6 projects of Specific Objective 1.3:
 - 1.082.166,60€

- ▶ From 13 projects of Specific Objective 2.1:
 - 1.458.960,68 €

- ▶ Total: 2.541.127,28 €

Forecast – 2020

Project Acronym	Beneficiary Name	Approved budget	TOTAL
SOLIS	MUNICIPALITY OF FINIQ	828.952,23 €	16.250,00
G.A.M.E.S.	NATIONAL AGENCY OF NATURAL RESOURCES	687.680,00 €	642.800,00
GOAL nZEBs	AGENCY OF ENERGY EFFICIENCY	407.740,00 €	242.600,00
nZECOM	MUNICIPALITY OF DEVOLL	346.350,00 €	21.000,00
SMENSWICT	MUNICIPALITY OF VLORA	314.206,27 €	Did not Reply
TARGET	NATIONAL AGENCY OF NATURAL RESOURCES	437.250,00 €	159.516,60
MILESTONES III	MUNICIPALITY OF FINIQ	310.459,00 €	10.120,00
MILESTONES III	REGIONAL DIRECTORATE OF NATIONAL CULTURE – VLORE	99.669,00 €	88.110,50
e-natura	MUNICIPALITY OF BERAT	94.000,00 €	46.500,00
STONE.ART	MUNICIPALITY OF PERMET	121.800,00 €	20.500,00
STONE.ART	UNIVERSITY “EQREM CABEJ”	109.000,00 €	30.600,00
CheeseCult	ARGJIRO	132.822,80 €	38.000,00
CheeseCult	UNIVERSITY “EQREM CABEJ”	92.574,80 €	29.000,00
VirtuaLand	CENTER FOR ECONOMIC DEVELOPMENT AND INTERNATIONAL RELATIONS	136.753,00 €	82.510,00
VirtuaLand	UNIVERSITY “EQREM CABEJ”	95.997,50 €	32.000,00
AuthentiKK	MUNICIPALITY OF KORCA	322.160,00 €	241.110,00

Forecast – 2020

Project Acronym	Beneficiary Name	Approved budget	TOTAL
AuthentiKK	CENTER CREATIVE BUSINESS SOLUTIONS	160.203,00 €	77.777,00
ALTTour	Albanian Ministry of Tourism and Environment	206.572,32 €	103.659,00
ALTTour	MINISTRY OF TOURISM	154.845,40 €	51.071,54
ALTTour	SUSTAINABLE DEVELOPMENT ALBANIA	101.489,16 €	60.959,00
SMARTiMONY	INSTITUTION OF PREFECT OF GJIROKASTRA REGION	124.406,50 €	69.084,01
SMARTiMONY	REGIONAL CENTER FOR DEVELOPMENT AND COOPERATION	104.327,50 €	32.581,97
CLLD–CulTour	REGIONAL COUNCIL OF KORCA	164.350,00 €	69.725,00
CLLD–CulTour	MUNICIPALITY OF DROPULL	138.485,00 €	45.800,00
i–Thea	REGIONAL CENTER FOR DEVELOPMENT AND COOPERATION	92.567,80 €	38.704,20
i–Thea	INSTITUTION OF PREFECT OF GJIROKASTRA REGION	78.303,20 €	16.290,00
Cult2Routes	URBAN RESEARCH INSTITUTE	156.500,00 €	24.166,66
Cult2Routes	MUNICIPALITY OF TEPELENA	124.300,00 €	15.000,00
Smart Tour	INTERINSTITUTIONAL CENTER OF ALBANIAN ACADEMIC NETWORK	115.900,00 €	74.337,00
Smart Tour	BARLET INSTITUTE FOR RESEARCH AND DEVELOPMENT	97.720,00 €	50.354,80
GET	INSTITUTE OF PUBLIC AND PRIVATE POLICIES	135.182,05 €	63.000,00
GET	REGIONAL COUNCIL OF VLORA	96.599,94 €	48.000,00

Milestones + Subsidy Contract

▶ Milestones

- Should be respected
- Will be monitored
- Will be evaluated by the Joint Secretariat

▶ Subsidy Contract (article 3.7, par. a)

- In case that one (1) year after signing of the subsidy contract the total verified expenditure reported in the progress reports, with regard to the previous year, is less than 20% of the total project budget, the Joint Monitoring Committee, based on the proposal of the Managing Authority, may decide to reduce the budget of the project.

Overbooking + Extension

► Programme Overbooking

- Almost 30%



► Project duration

- End date, late 2021

Gantt Chart - Project Schedule



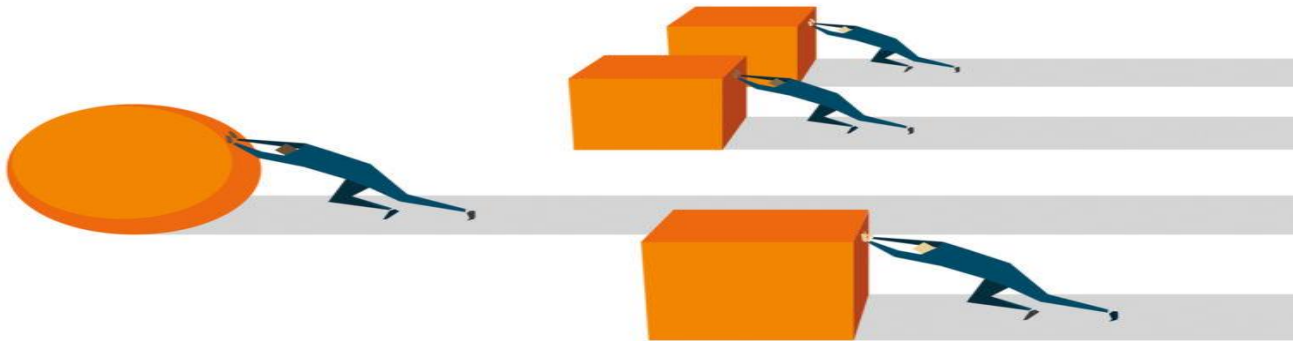
Bonus

- ✓ Use of discounts on the contracted deliverables
- ✓ Increase budget & related activities



Conditions

- Very good performance of the beneficiary



- Additional activities reinforce objectives and results of the project



Conditions

- The intervention become more integrated & functional

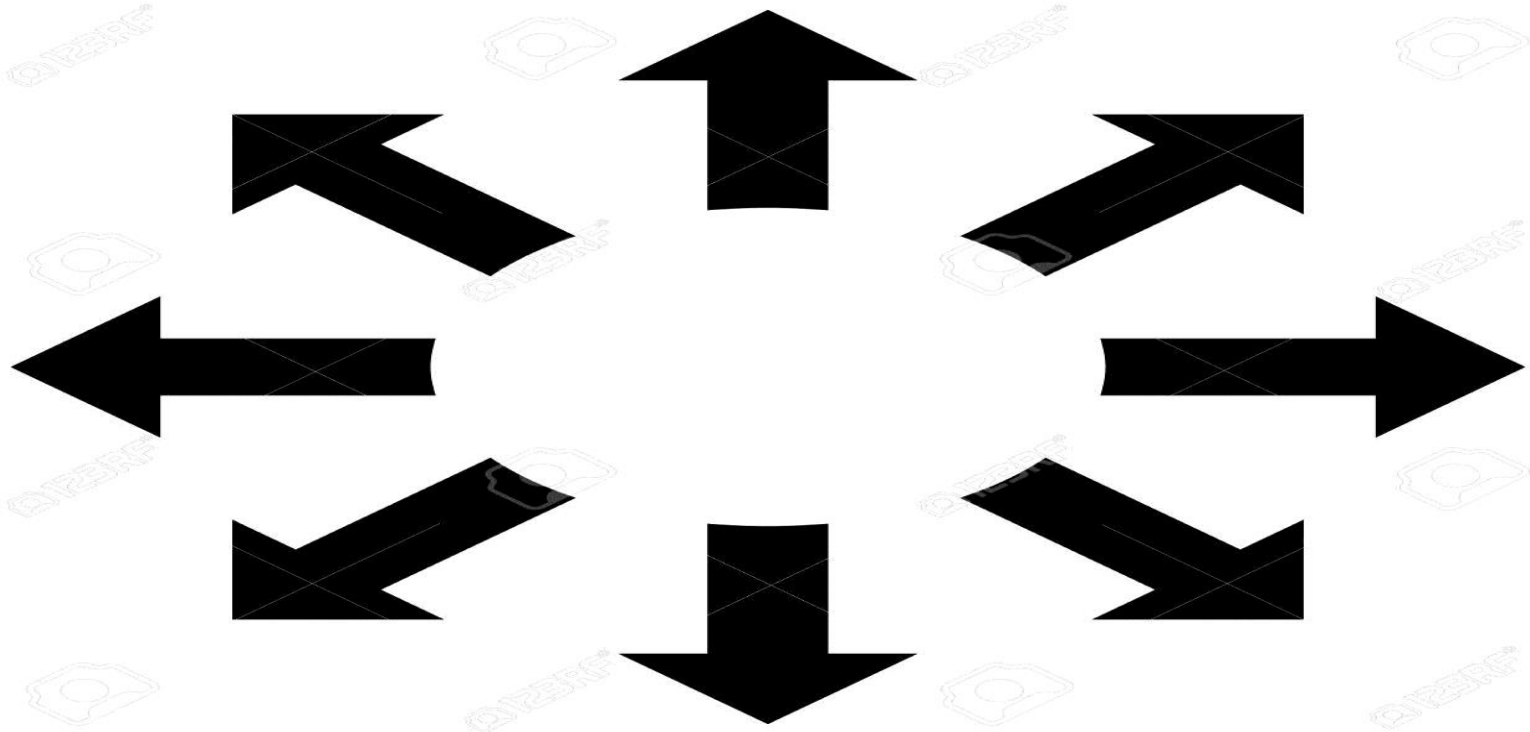


- The additional activities are included in the strategic plan of the beneficiary



Conditions

- The area of intervention and the number of beneficiaries are widened (not obligatory)



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Thank you for your time!