Interreg – IPA CBC Greece - Albania

EUROPEAN UNION

4th Call State of Play

The Programme is co-funded by the European Union and by National Funds of Greece & Albania

Managing Authority of European Territorial Cooperation Programmes
Joint Secretariat of Interreg IPA CBC Programme
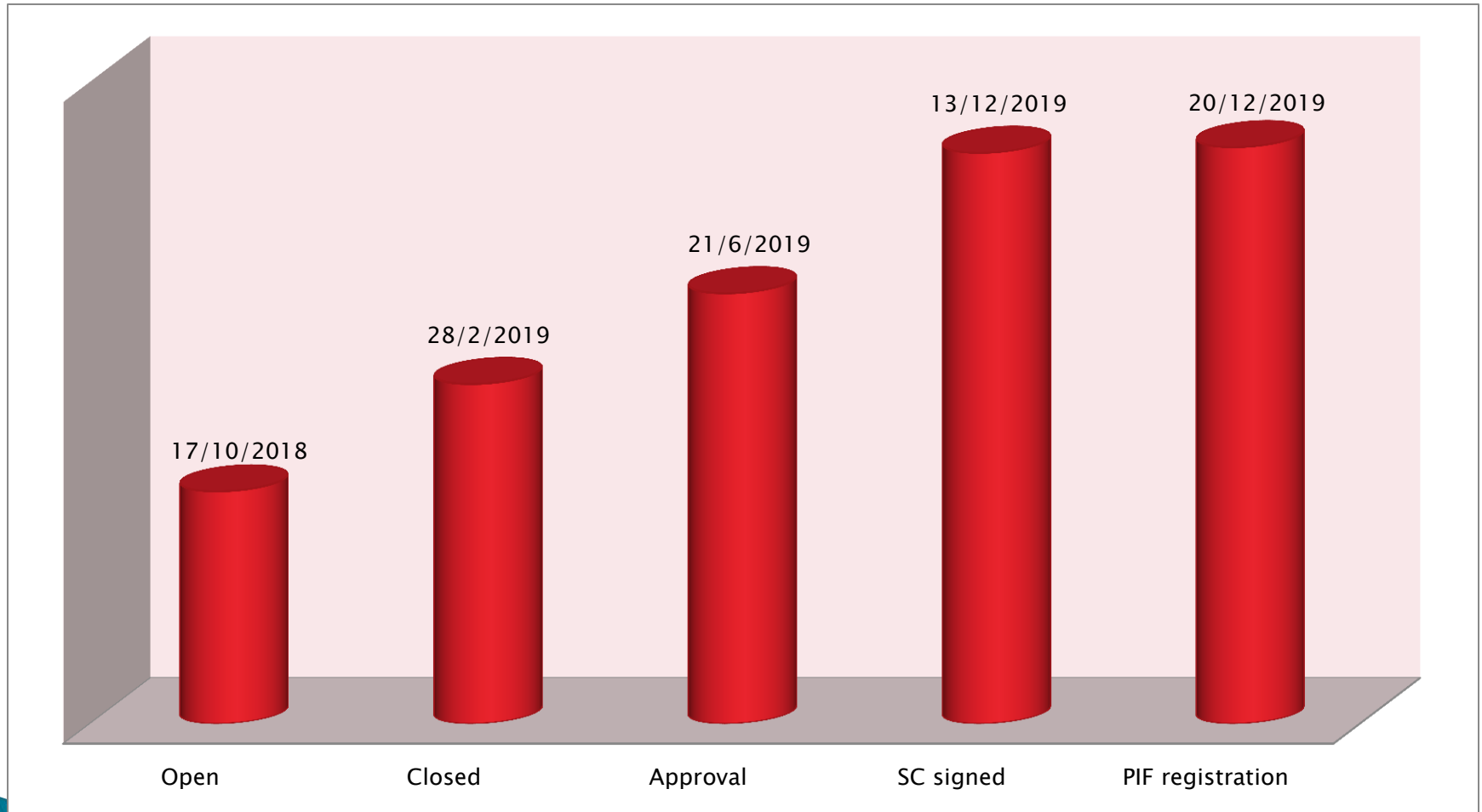"Greece – Albania 2014 – 2020 "
www.greece-albania.eu
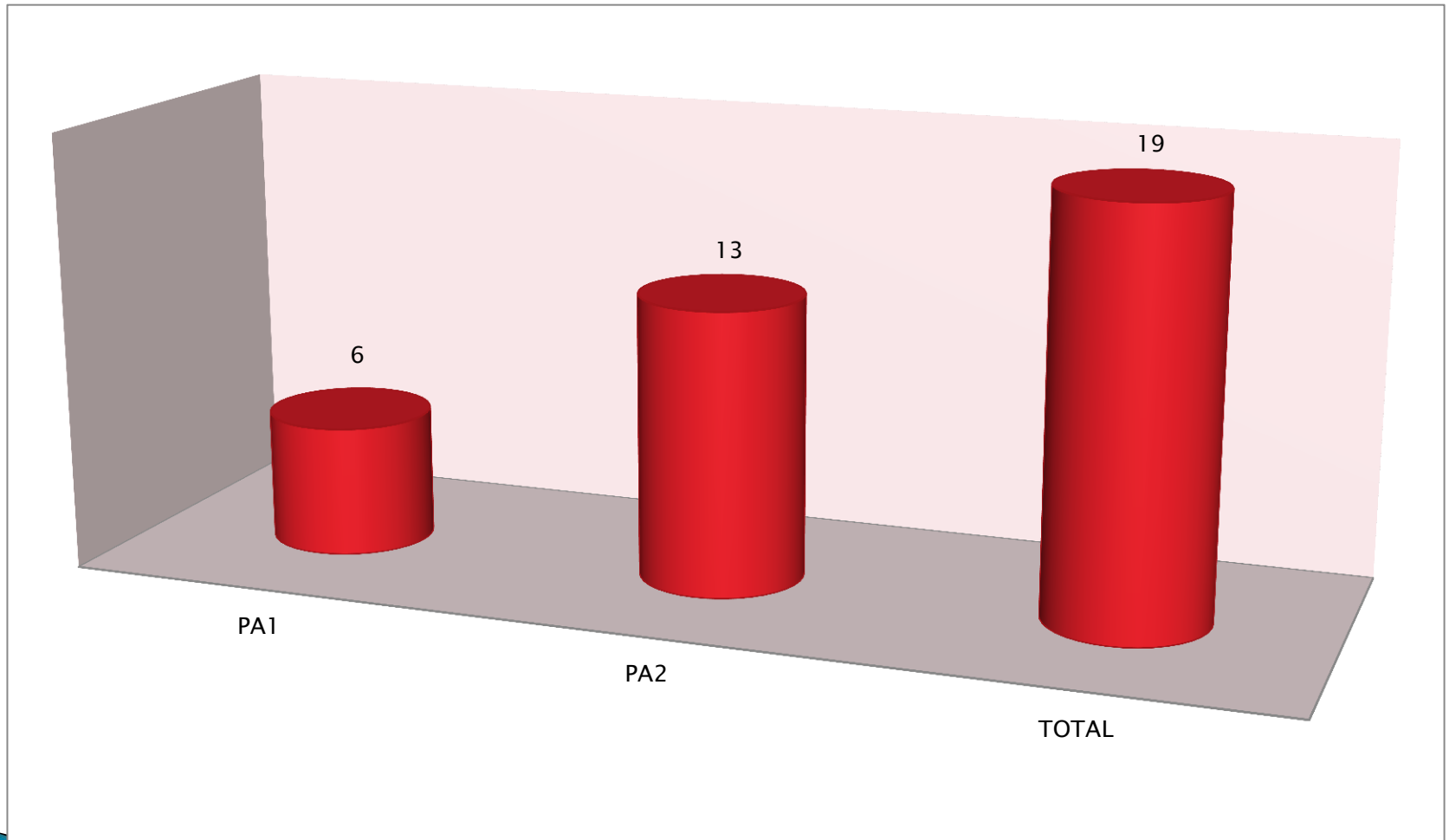www.interreg.gr

INFO-DAYS ON PROJECT IMPLEMENTATION 4th CALL PROJECTS
Ioannina 18/2, Gjirokaster 25/2 & Korce 26/2/2020

4ᵗʰ Call

Approved Projects

Approved budget

PA1: 8.604.588,00 — PA2: 8.305.464,00 — TOTAL: 16.910.052,00
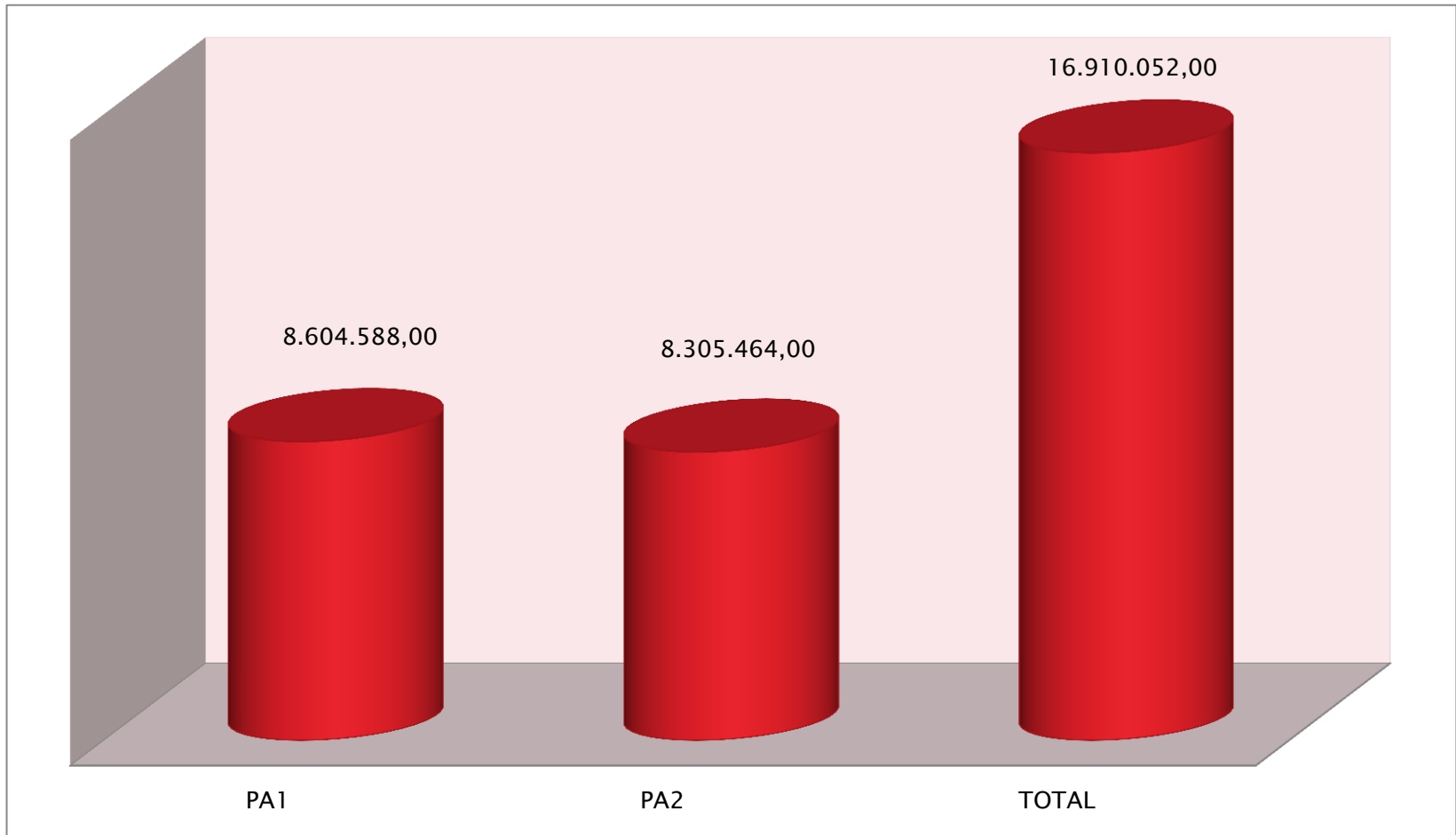
N+3 of 2020

- 2017, 2018, 2019 covered by the pre-financing (8.745.356,47€).

- 2020 First year of implementation with a risk of de-commitment

- ## 12.136.010,56€

Forecast

Estimation of expenditures for 2020. According to the projects:

- From 6 projects of Specific Objective 1.3:
  ◦ **3.889.264,02€**

- From 13 projects of Specific Objective 2.1:
  ◦ **3.606.644,90 €**

- Total: **7.495.908,92 €**

Milestones + Subsidy Contract

- **Milestones**
  ◦ Should be respected
  ◦ Will be monitored
  ◦ Will be evaluated by the Joint Secretariat

- **Subsidy Contract (article 3.7, par. a)**
  ◦ In case that one (1) year after signing of the subsidy contract the total verified expenditure reported in the progress reports, with regard to the previous year, is less than 20% of the total project budget, the Joint Monitoring Committee, based on the proposal of the Managing Authority, may decide to reduce the budget of the project.
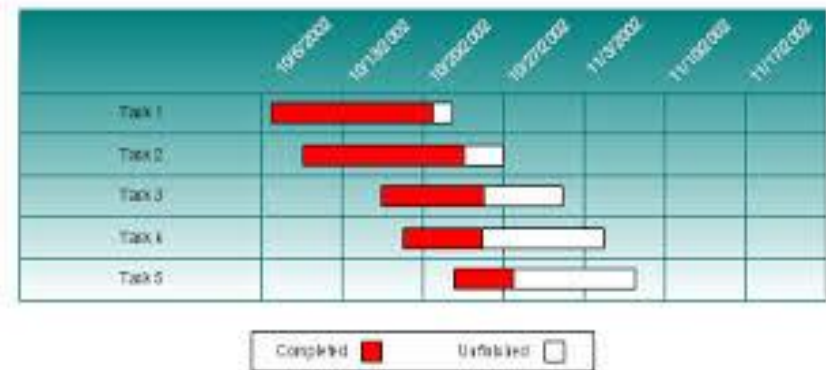
Overbooking + Extension

▸ **Programme Overbooking**
  ◦ Almost 30%

OVERBOOKING
"Where are we going? I don't know, i'm following my friend". Only in Pakistan

▸ **Project duration**
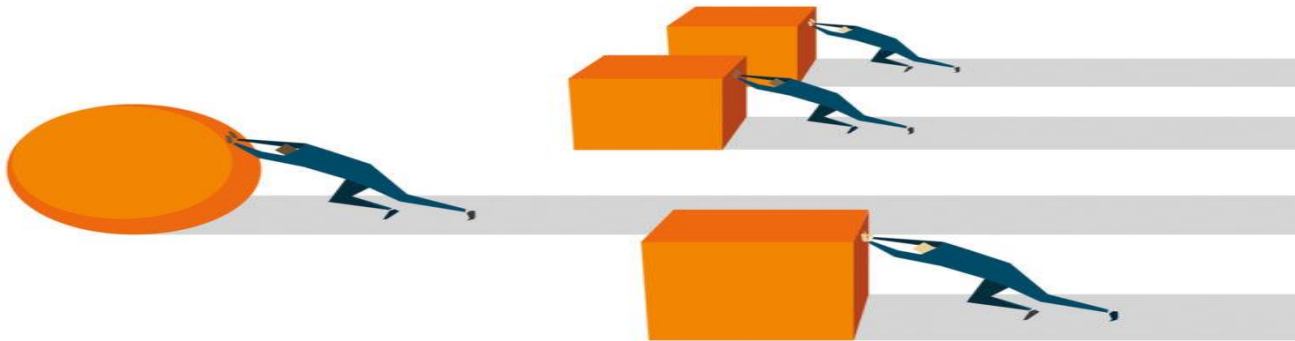 ◦ End date, late 2021

Gantt Chart - Project Schedule

Bonus

✓ Use of discounts on the contracted deliverables

✓ Increase budget & related activities

Conditions

➢ Very good performance of the beneficiary

➢ Additional activities reinforce objectives and results of the project

Conditions

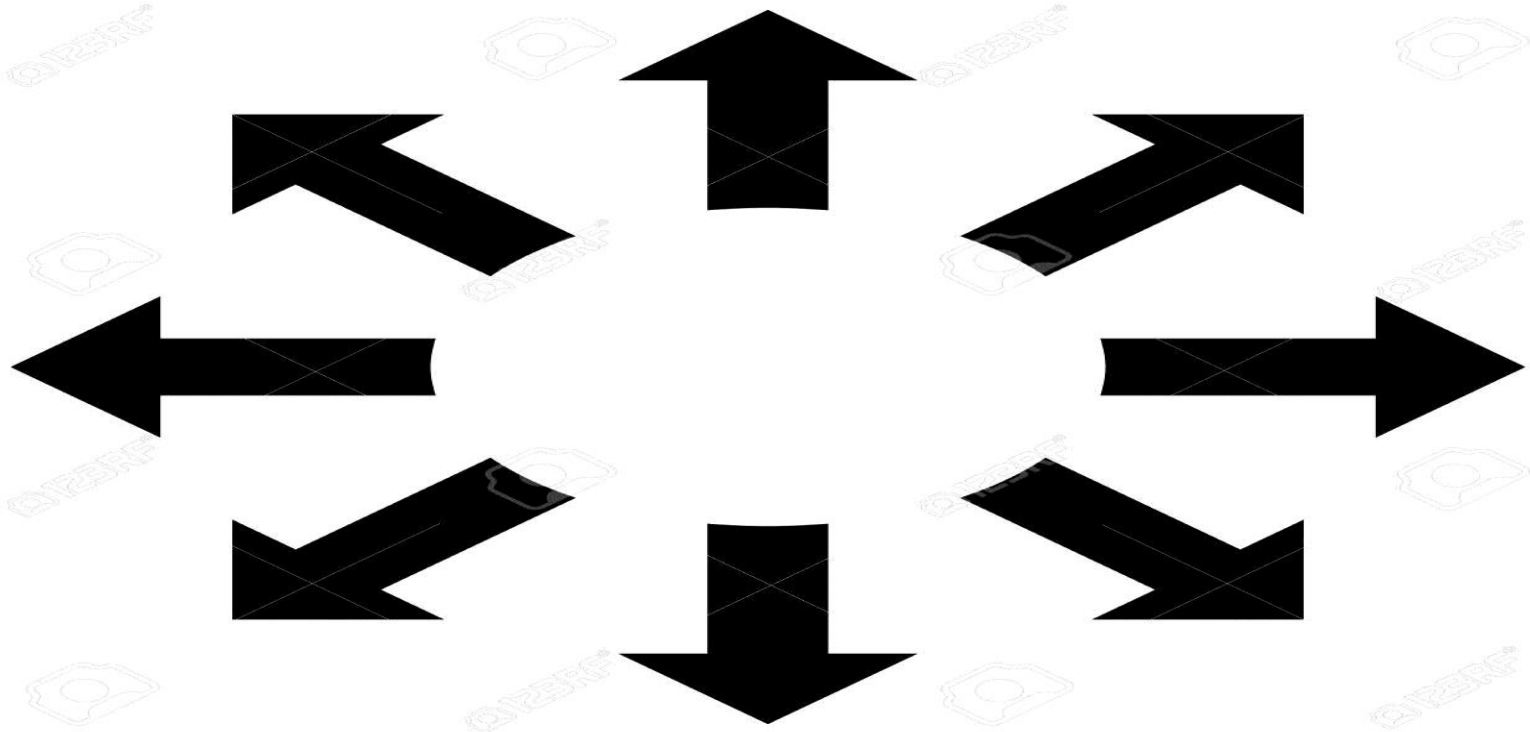➢ The intervention become more integrated & functional

➢ The additional activities are included in the strategic plan of the beneficiary

Conditions

➢ The area of intervention and the number of beneficiaries are widened (not obligatory)

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Thank you for your time!